

Use of CDBG Funds by MILLVILLE, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$6,057.00	1.89%
21A	AP	General Program Administration	\$34,124.10	10.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$40,181.10	12.55%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$12,000.00	3.75%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,000.00	3.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$110,668.54	34.57%
14H	HR	Rehabilitation Administration	\$74,419.26	23.25%
Subtotal for: HOUSING			\$185,087.80	57.82%
03	PI	Public Facilities and Improvements (General)	\$3,000.00	0.94%
03E	PI	Neighborhood Facilities	\$21,488.25	6.71%
03F	PI	Parks, Recreational Facilities	\$209.71	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$24,697.96	7.72%
05	PS	Public Services (General)	\$7,139.35	2.23%
05B	PS	Services for The Disabled	\$10,125.00	3.16%
05D	PS	Youth Services	\$5,000.00	1.56%
05E	PS	Transportation Services	\$9,000.00	2.81%
05L	PS	Child Care Services	\$22,000.00	6.87%
05M	PS	Health Services	\$4,875.00	1.52%
Subtotal for: PUBLIC SERVICES			\$58,139.35	18.16%
Total Disbursements			\$320,106.21	100%